

STARS REPORT SPECIFICATIONS

REPORT NUMBER/TITLE:	DAFR1159 FINANCIAL PLAN STATUS BY ORGANIZATION/PROGRAM/FUND AND OBJECT																			
DATA SOURCE:	OPERATING FILE (OF) GLs 4200, 4300, 5070, 5100																			
ONLINE SYS ID:	SFINCL																			
REPORT TYPE:	BUDGETING REPORTS																			
DESCRIPTION/PURPOSE: <p>This financial plan report is designed to provide budget to actual information at detailed or summarized levels. This report will provide both month and year-to-date information. It can be ordered at organization, program, fund, and object levels. The financial plan reports provide no controls; they are informational only. Because of the detailed level of reporting available with these reports, they are often ordered even though no financial plan budgets have been established. Includes outstanding encumbrances, the remaining budgeted balance, and a memo note of pre-encumbrances (amount does not reduce the available expendable plan). Special Select 1 can do a request by a specific fund. Order by 000 or agency.</p>																				
REPORT DESIGN:	FLEXIBLE																			
PAGE BREAKS BY: HEADER: BFY – Organization option – Program option – Fund option																				
SUBTOTALS:	YES, by header options																			
REPORT COLUMNS: Exp SObj/Dtl Title Financial (Plan) Expenditure Current Expenditure Year-to-Date Outstanding Encumbrance % Oblig Available Expend Plan Pre-Encumb (memo)																				
REPORT REQUEST LEVELS: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;"></th> <th style="width: 33%; text-align: center;"><u>REQUIRED:</u></th> <th style="width: 33%; text-align: center;"><u>VALID OPTIONS:</u></th> </tr> </thead> <tbody> <tr> <td>PERIOD:</td> <td style="text-align: center;">YES</td> <td>CM, PM, CP, PP, PY</td> </tr> <tr> <td>GENERATE DATE:</td> <td style="text-align: center;">YES</td> <td>DATE, DAILY, WEEKLY, MONTH, QUARTR, YEAR</td> </tr> <tr> <td>ORGANIZATION (OR):</td> <td style="text-align: center;">YES</td> <td> 0 – NO ORGANIZATION 1 – AGENCY 2 – DIVISION 3 – BUREAU 4 – SECTION 5 – UNIT 6 – INDEX </td> </tr> <tr> <td>PROGRAM (PG):</td> <td style="text-align: center;">YES</td> <td> 0 – NO PROGRAM 1 – FUNCTION 2 – ACTIVITY 3 – PROGRAM 4 – ELEMENT 5 – PCA </td> </tr> <tr> <td>OBJECT (OB):</td> <td style="text-align: center;">YES</td> <td> 0 – NO OBJECT 1 – OBJECT 2 – SUMMARY OBJECT 3 – SUBOBJECT 4 – SUBOBJECT DETAIL </td> </tr> </tbody> </table>				<u>REQUIRED:</u>	<u>VALID OPTIONS:</u>	PERIOD:	YES	CM, PM, CP, PP, PY	GENERATE DATE:	YES	DATE, DAILY, WEEKLY, MONTH, QUARTR, YEAR	ORGANIZATION (OR):	YES	0 – NO ORGANIZATION 1 – AGENCY 2 – DIVISION 3 – BUREAU 4 – SECTION 5 – UNIT 6 – INDEX	PROGRAM (PG):	YES	0 – NO PROGRAM 1 – FUNCTION 2 – ACTIVITY 3 – PROGRAM 4 – ELEMENT 5 – PCA	OBJECT (OB):	YES	0 – NO OBJECT 1 – OBJECT 2 – SUMMARY OBJECT 3 – SUBOBJECT 4 – SUBOBJECT DETAIL
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	FUND (FD):	YES	0 – NO FUND
			1 – FUND
			2 – FUND DETAIL
	SPECIAL SELECT 1 (SS1):	YES	Specific fund or 'ALL'
	SPECIAL SELECT 2 (SS2):	NO	

SCO only: DAFR1159 FINANCIAL PLAN STATUS BY ORGANIZATION/PROGRAM/FUND AND
 OBJECT
 DAF.S90.SEQ.FD159 (DAFMD159)